

## **Exposition Light Rail Transit Project**

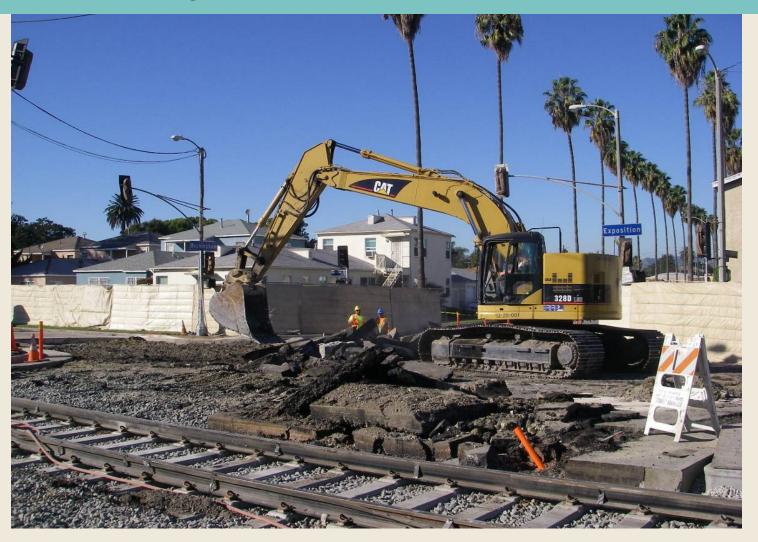


Expo Board Presentation Monthly Project Status Update December 2, 2010



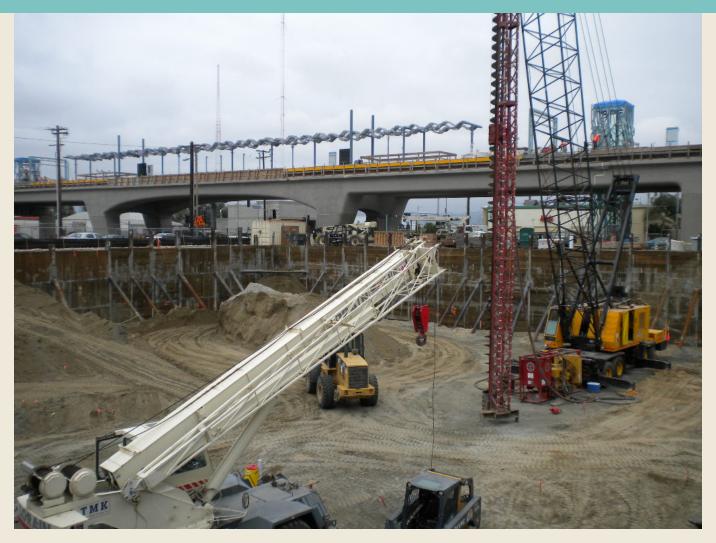
**Installation of Platform Light Fixtures at Crenshaw Station** 





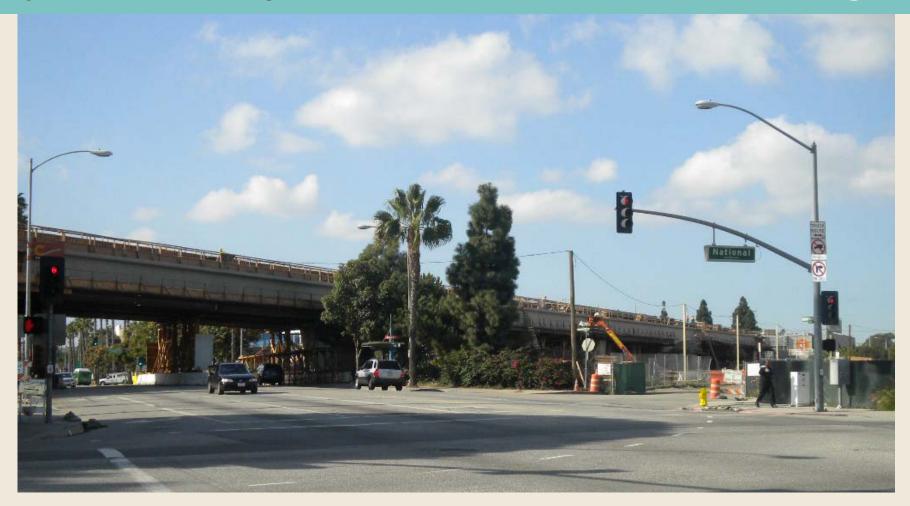
Street Restoration at Exposition Blvd and Buckingham Rd





La Cienega Station and Parking Structure





**Venice/Robertson Aerial Structure** 



## **Major Issues**

#### Schedule

- Substantial Completion to La Cienega, based on the contractor's schedule, is early June 2011, excluding the La Cienega Parking Structure, Storage Facility and Farmdale Station
- Although there are numerous areas of work that could affect the schedule, the critical activities are:
  - Ventilation System at the Trench Structure
  - Blue Line Tie-in (including Automatic Train Protection)
  - La Cienega Parking Structure
  - Farmdale Station
  - LADOT approval of Traffic Signal Designs and Controller Programming
  - Storage Facility



## Major Issues

#### Project Budget

- The Authority has executed approximately \$501.7 million in construction contract packages and change orders, which is within the \$571.2 million in construction allowance and contingency.
- There are several outstanding contract packages that have yet to be awarded that could affect the overall Project budget. These outstanding risk items include:
  - Storage Facility (currently re-scoping)
  - Farmdale Station
  - Remaining work in Culver City (Park and Ride, Pedestrian Plaza, Bike Path and Landscaping, Bus Stop Improvements, National and Washington Street Improvements)
  - Remaining construction costs due to design progression between 85% and 100%
  - Changes as a result of unforeseen or differing site conditions



## **Major Issues**

- Project Budget (Cont.)
  - Next Steps:
    - Continue discussions with third parties on reimbursement of certain Project costs
    - Implement Board approved "Value Engineering" proposals
    - Continue to explore other cost saving measures



# **Preliminary Engineering**

- Both DB Teams submitted their final Stage A Preliminary Engineering Packages
- Staff is working with the DB Teams and third parties to finalize disposition of comments on the Draft PE documents

### **Stage B Final Contract Documents**

- Stage B final contract documents were issued on October 15, and two addendums have been issued to date
- Based on requests from both DB teams the proposal due date has been moved to December 22

## **Third Party Coordination**

 Continue to meet regularly with Cities of Santa Monica and LA, as well as Metro to resolve outstanding comments on the PE documents and Project scope

